

Athletic Fiscal Year Budget

Fiscal Year: 25 Fund: 1000

Budget Unit	Account Code - Title	Fiscal Year Budget
Fund 1000		
1000115002711500	61110 CERT SALARY	262,843.09
1000221600011500	61110 CERT SALARY	3,000.00
1000115002711500	61510 CERT ADDITIONAL COMP	800.00
1000115002711500	61810 CERT UNUSED SICK	1,575.00
1000115002711500	61830 CERT VACATION PAYOUT	1,565.98
	Total Fund 1000	\$269,784.07
2000115002611500	61220 TEMP-CLASSIFIED	4,801.30
2000115002611500	62320 CLS TCH RET - CONT	720.20
2000115002611500	62220 CLS SOC SEC	297.68
2000115002611500	62270 CLS MEDICARE	69.62
2000115002711500	66100 GEN SUPPLIES	170,000.00
2000115002711500	62310 CERT TCH RET-CONT	40,017.61
2000115002711500	62210 CERT SOC SEC	16,540.62
2000115002711500	62710 CERT HEALTH BENEFITS	7,372.68
2000115002711500	62260 CERT MEDICARE	3,868.37
2000115002711500	67363 DIST DEFINED EQUIP	3,000.00
2000115002711500	63901 BLDG/GROUNDS REPAIR SERV	2,600.00
2000115002711500	62711 CRT PREMIUM ASSISTNCE EBD	263.06
2000221600011500	62310 CERT TCH RET-CONT	450.00
2000221600011500	62210 CERT SOC SEC	186.00
2000221600011500	62260 CERT MEDICARE	43.50
2000292000011500	61220 TEMP-CLASSIFIED	18,000.60
2000292000011500	62310 CERT TCH RET-CONT	2,025.00
2000292000011500	62210 CERT SOC SEC	837.00
2000292000011500	62320 CLS TCH RET - CONT	675.00
2000292000011500	62220 CLS SOC SEC	279.01
2000292000011500	62260 CERT MEDICARE	195.00
2000292000011500	62270 CLS MEDICARE	65.00
	Total Fund 2000	\$272,307.25